

HIGHLAND PARK PUBLIC SCHOOL ACADEMY SYSTEM
RESOLUTION TO Adopt by the Board FY26 Proposed Amended Budget

Resolved, that this budget resolution shall be the general appropriations of Highland Park PS Academy for the 2025-2026 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Highland Park Barber Preparatory Academy.

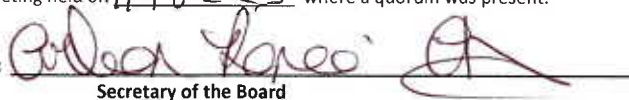
		FY26 Approved	FY26 Proposed Amended Budget
Revenue			
1xx	Local	\$ 67,795	\$ 52,263
2xx	Other Political Subdivisions	-	-
3xx	State	5,118,859	5,447,846
4xx	Federal	570,135	538,518
5xx-6xx	Other Financing sources	161,357	159,613
Total Revenue		\$ 5,918,145	\$ 6,198,240
Expenditures			
<i>1xx Instruction</i>			
11x	Instruction	\$ 2,153,277	\$ 2,048,335
12x	Added Needs	322,814	781,287
<i>2xx Support Services</i>			
21x	Pupil Support	231,146	382,991
22x	Instructional Staff Support	518,806	605,880
23x	General Administration	990,212	1,018,233
24x	School Administration	355,003	446,470
25x	Business Services	770	895
26x	Operations and Maintenance	871,081	840,535
27x	Transportation	219,482	221,311
28x-29x	Other Central Support	175,390	249,187
31x-33x	Community Activities	60,227	60,785
45x	Building Acquisition/construction	15,000	15,000
49x	Prior Year Adjustments	-	-
55x	Debt Service	-	-
36x	Welfare Activities	2,196	2,196
Total Appropriated		\$ 5,915,403	\$ 6,673,106
Projected Excess Revenues Over / (Under) Expenditures		\$ 2,741	\$ (474,867)
Fund Balance, July 1, 2025			\$ 934,943
Fund Balance, Projected June 30, 2026			\$ 460,076

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Highland Park Public School Academy

HIGHLAND PARK PUBLIC School Academy d/b/a BARBER PREPARATORY ACADEMY Board of Directors at an open meeting held on 11-18-2025 where a quorum was present.

By: 
Secretary of the Board