

HIGHLAND PARK PUBLIC SCHOOL ACADEMY SYSTEM
RESOLUTION TO Adopt by the Board FY25 Proposed Budget

Resolved, that this budget resolution shall be the general appropriations of Highland Park PS Academy for the 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Highland Park Barber Preparatory Academy.

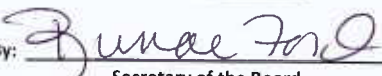
		FY23 Actuals	Final FY24 Budget	Proposed FY25 Budget
Revenue				
1xx	Local	\$ 10,444	\$ 26,396	\$ 26,396
2xx	Other Political Subdivisions	-	-	-
3xx	State	3,258,287	4,383,850	4,946,833
4xx	Federal	1,022,002	1,245,969	594,468
5xx-6xx	Other Financing sources	16,307	235,971	235,971
Total Revenue		\$ 4,307,040	\$ 5,892,185	\$ 5,803,668
Expenditures				
<i>1xx Instruction</i>				
11x	Instruction	\$ 1,291,169	\$ 1,921,035	\$ 2,111,669
12x	Added Needs	356,666	524,672	372,357
<i>2xx Support Services</i>				
21x	Pupil Support	121,311	159,161	202,739
22x	Instructional Staff Support	233,964	433,366	437,962
23x	General Administration	568,195	938,163	935,462
24x	School Administration	235,117	342,503	364,199
25x	Business Services	3,543	204	204
26x	Operations and Maintenance	600,408	778,334	815,668
27x	Transportation	188,995	219,928	219,928
28x-29x	Other Central Support	258,003	245,416	194,005
33x	Community Activities	56,865	37,385	97,814
45x	Building Acquisition/construction	219,769	-	-
49x	Prior Year Adjustments	425,517	-	-
55x	Debt Service	-	-	-
* 36x	Welfare Activities	285	0	0
Total Appropriated		\$ 4,559,807	\$ 5,600,165	\$ 5,752,006
Projected Excess Revenues Over / (Under) Expenditures		\$ (252,766)	\$ 292,020	\$ 51,662
Fund Balance, Estimate July 1, 2023			\$ 1,752,805	\$ 2,044,824
Fund Balance, Projected June 30, 2024			\$ 2,044,824	\$ 2,096,486

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Highland Park Public School Academy

HIGHLAND PARK PUBLIC School Academy d/b/a BARBER PREPARATORY ACADEMY Board of Directors
at an open meeting held on _____ where a quorum was present.

By: 
Secretary of the Board