

HIGHLAND PARK PUBLIC SCHOOL ACADEMY SYSTEM
RESOLUTION TO Adopt by the Board FY24 Proposed Original Budget

Resolved, that this budget resolution shall be the general appropriations of Highland Park PS Academy for the 2023-2024 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Highland Park Barber Preparatory Academy.

		FY24 Proposed Original Budget
Revenue		
1xx	Local	\$ 17,000
2xx	Other Political Subdivisions	-
3xx	State	3,470,166
4xx	Federal	1,352,803
5xx-6xx	Other Financing sources	<u>2,500</u>
Total Revenue		\$ 4,842,469

Expenditures		
1xx Instruction		
11x	Instruction	\$ 1,425,820
12x	Added Needs	495,256
2xx Support Services		
21x	Pupil Support	145,185
22x	Instructional Staff Support	362,594
23x	General Administration	492,299
24x	School Administration	344,582
25x	Business Services	500
26x	Operations and Maintenance	674,893
27x	Transportation	204,808
28x-29x	Other Central Support	321,018
33x	Community Activities	84,263
45x	Building Acquisition/construction	180,198
55x	Debt Service	-
36x	Welfare Activities	<u>0</u>
Total Appropriated		\$ 4,731,417

Projected Excess Revenues Over / (Under) Expenditures	\$ 111,052
Fund Balance, Estimate July 1, 2023	\$ 1,619,707
Fund Balance, Projected June 30, 2024	\$ 1,730,759

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Highland Park Public School Academy

HIGHLAND PARK PUBLIC School Academy, d/b/a BARBER PREPARATORY ACADEMY Board of Directors
 at an open meeting held on 01/27/2023 where a quorum was present.

By: Amistie Thomas
 Secretary of the Board