

**HIGHLAND PARK PUBLIC SCHOOL ACADEMY SYSTEM**  
**RESOLUTION TO Adopt by the Board FY23 Amended Budget**

Resolved, that this budget resolution shall be the general appropriations of Highland Park PS Academy for the 2022-2023 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Highland Park Barber Preparatory Academy.

		FY23 Adopted Budget	FY23 Proposed Amended Budget
<b>Revenue</b>			
1xx	Local	\$ -	\$ 45,720
2xx	Other Political Subdivisions	-	-
3xx	State	3,431,753	3,461,928
4xx	Federal	1,262,572	1,321,020
5xx-6xx	Other Financing sources	147,548	140,363
<b>Total Revenue</b>		<b>\$ 4,841,873</b>	<b>\$ 4,969,031</b>
<b>Expenditures</b>			
1xx Instruction			
11x	Instruction	\$ 1,369,473	\$ 1,431,065
12x	Added Needs	632,421	570,623
13x	Adult Education		
2xx Support Services			
21x	Pupil Support	228,401	196,034
22x	Instructional Staff Support	389,075	425,298
23x	General Administration	145,494	548,422
24x	School Administration	306,845	295,175
25x	Business Services	428,535	13,695
26x	Operations and Maintenance	794,492	669,588
27x	Transportation	198,562	200,849
28x-29x	Other Central Support	285,818	309,074
33x	Community Activities	59,746	59,407
45x	Building Acquisition/construction	32,500	226,818
55x	Debt Service	-	-
36x	Welfare Activities		500
<b>Total Appropriated</b>		<b>\$ 4,871,362</b>	<b>\$ 4,946,548</b>
Projected Excess Revenues Over / (Under) Expenditures		\$ (29,489)	\$ 22,482
Fund Balance, Estimate July 1, 2022		\$ 1,910,580	\$ 1,962,198
Fund Balance, Projected June 30, 2023		\$ 1,881,091	\$ 1,983,630

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Highland Park Public School Academy d/b/a BARBER PREPARATORY ACADEMY Board of Directors at an open meeting

held on 12/20/2022 where a quorum was present.

By: Amelia Thomas, President  
 Secretary of the Board