

HIGHLAND PARK PUBLIC SCHOOL ACADEMY SYSTEM
RESOLUTION TO Adopt by the Board FY23 Proposed Budget

Resolved, that this budget resolution shall be the general appropriations of Highland Park PS Academy for the 2022-2023 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Highland Park Barber Preparatory Academy.

			FY23 Proposed Budget	
Revenue				
1xx	Local		\$	-
2xx	Other Political Subdivisions			-
3xx	State			3,431,753
4xx	Federal			1,262,572
5xx-6xx	Other Financing sources			147,548
Total Revenue			\$	4,841,873
 Expenditures				
1xx Instruction				
11x	Instruction		\$	1,369,473
12x	Added Needs			632,421
13x	Adult Education			
2xx Support Services				
21x	Pupil Support			228,401
22x	Instructional Staff Support			389,075
23x	General Administration			145,494
24x	School Administration			306,845
25x	Business Services			428,535
26x	Operations and Maintenance			794,492
27x	Transportation			198,562
28x-29x	Other Central Support			285,818
33x	Community Activities			59,746
45x	Building Acquisition/construction			32,500
55x	Debt Service			-
36x	Welfare Activities			-
Total Appropriated			\$	4,871,362
Projected Excess Revenues Over / (Under) Expenditures			\$	(29,489)
Fund Balance, Estimate July 1, 2022			\$	1,910,580
Fund Balance, Projected June 30, 2022			\$	1,881,091

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Highland Park Public School Academy

HIGHLAND PARK PUBLIC School Academy d/b/a BARBER PREPARATORY ACADEMY Board of Directors
 at an open meeting held on 7/26/2022 where a quorum was present.

By: Amelia Thomas
 Secretary of the Board