

HIGHLAND PARK PUBLIC SCHOOL ACADEMY SYSTEM
RESOLUTION TO Adopt by the Board FY22 Amended Budget

Resolved, that this amended budget resolution shall be the general appropriations of Highland Park PS Academy for the 2021-2022 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Highland Park Barber Preparatory Academy.

		FY22 Budget	FY22 Amended Budget
Revenue			
1xx	Local	\$ -	\$ -
2xx	Other Political Subdivisions	-	-
3xx	State	3,055,923	3,112,040
4xx	Federal	1,302,479	1,460,281
5xx-6xx	Other Financing sources	95,000	95,000
Total Revenue		\$ 4,453,402	\$ 4,667,321
 Expenditures			
1xx Instruction			
11x	Instruction	\$ 1,674,367	\$ 1,762,367
12x	Added Needs	386,320	403,320
13x	Adult Education	-	-
2xx Support Services			
21x	Pupil Support	291,574	294,484
22x	Instructional Staff Support	352,265	363,265
23x	General Administration	123,770	163,770
24x	School Administration	274,400	274,400
25x	Business Services	343,050	343,050
26x	Operations and Maintenance	617,786	623,964
27x	Transportation	164,950	164,950
28x-29x	Other Central Support	168,350	199,350
33x	Community Activities	23,952	41,452
45x	Building Acquisition/construction	32,500	32,500
55x	Debt Service	-	-
36x	Welfare Activities	-	-
Total Appropriated		\$ 4,453,284	\$ 4,666,872
Projected Excess Revenues Over / (Under) Expenditures		\$ 118	\$ 449

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Highland Park Public School Academy

HIGHLAND PARK PUBLIC School Academy d/b/a BARBER PREPARATORY ACADEMY Board of Directors
at a properly noticed open meeting held on 1/25/22 where a quorum was present.

By: Marielle Bersche
Secretary of the Board