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## Highland Park Public School Academy System

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### A Resolution for Adoption by the Board of Education Highland Park Renaissance Academy

Resolved, that this original budget resolution shall be the general appropriations of Highland Park Renaissance Academy for the 2020-2021 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Highland Park Renaissance Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2020-2021 is as follows:

Revenue:		
1xx	Local	\$16,500
2xx	Other Political Subdivisions	0
3xx	State	3,034,891
4xx	Federal	878,151
5xx-6xx	Other Financing Sources	130,000
Total Revenue		\$4,059,542

Total Available to Appropriate (Includes CY Revenue and Beginning Fund Balance)	\$4,679,391
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Be it further resolved that \$4,116,576 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
1xx	Instruction	
11x	Instruction	\$1,497,369
12x	Added Needs	\$211,845
13x	Adult Education	\$0
2xx	Support Services	
21x	Pupil Support	\$322,852
22x	Instructional Staff Support	\$323,566
23x	General Administration	\$122,204
24x	School Administration	\$264,519
25x	Business Services	\$350,074
26x	Operations and Maintenance	\$642,396
27x	Transportation	\$164,950
28x-29x	Other Central Support	\$175,900
33x	Community Activities	\$22,902
45x	Building Acquisition/Construction	\$18,000
55x	Debt Service	\$0
36x	Welfare Activities	\$0
Total Appropriated		<u>\$4,116,576</u>
Projected Excess Revenues Over/(Under) Expenditures		-\$57,034
Fund Balance, July 1, 2020, Estimated		\$619,849
Fund Balance, June 30, 2021		<u><u>\$562,815</u></u>

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Highland Park Renaissance Academy's Board of Directors at a properly noticed open meeting held on the 26th day of June, 2020 where a quorum was present

BY:

  
Cassandra Walker (Jul 8, 2020 23:40 EDT)

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Secretary of the Board